

Proposed Budget 2025 - Midwest Conference on Masonic Education

January 2025-December 2025

Adopted Date:**Current account balance**

Collins Business Checking	\$ 18,838.02
Collins Business Savings	\$ 8,552.12
Collins Member Share Acct	\$ 1.00
Paypal Suspense	\$ 5,650.03
Projected Balance all Accounts (1/1/2025)	\$ 33,041.17

2025 Budget**Income**

Jurisdictional Dues (\$350 per Jurisdiction)	\$ 4,200.00	
Organizational Dues (\$150 per Organization)	\$ 450.00	
Individual Dues (\$50 per Individual)	\$ 1,200.00	
Registration fees (Delegates)	\$ 10,000.00	
Registration fees (Ladies)	\$ -	
Other Grants and Contributions	\$ 4,500.00	Torok Foundation Grant/Other Grants
Banking Interest/Dividends	\$ 15.00	
Total Anticipated Income	\$ 20,365.00	

Expense

Secretary's Reimbursable Expenses

Conference Registration	\$ 123.00
Conference Hotel/Travel	\$ 1,400.00
Supplies	\$ 250.00
Website - Design & web host charges	\$ 100.00

Treasurer's Reimbursable Expenses

Bank Fees	\$ -
Conference Registration	\$ 123.00
Conference Hotel/Travel	\$ 697.00
Supplies	\$ -

Direct 2025 Conference Expenses

Advertising	\$ 335.50	Masonic Week Cards, MasoniCon KS Sponsorship
Name Tags/Supplies	\$ 50.00	
Printing/Supplies	\$ 50.00	
Misc. Paid by Conference	\$ 3,500.00	Speaker hotel/travel, supplies, etc.
2025 Host Reimbursement (IN)	\$ 12,000.00	Grants+Ticket Sales/Registration Fees

Org Expenses (beyond 2025 conference)

2024 Expenses Paid in 2025	\$ 4,713.96
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Advance 2025 Expenses

Advance Purchase, NE	\$ 1,000.00
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Total Anticipated Expenses	\$ 24,342.46
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Net Operating Surplus/(Deficit)	\$ (3,977.46)	Less Previous Year Expenses =	\$736.50
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Projected Ending Balance, All Accounts 2025	\$ 29,063.71
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